

2021/2022 ESTIMATE  
CAPITAL PROPOSALS - GENERAL EXPENSES

**General Fund Capital Bid Summary 2021/22**

Ref No	Priority	Description	Service	Amount	Details
				£	
CP1	Great Council	Council Chamber Audit Visual Equipment	Democratic Services	£80,000	To install new Audio Visual Equipment within the Council Chamber (1&2) and the Fernley Room to support of range of meetings including Formal Council/Committee meetings, Stakeholder meetings, Training and social events. the equipment will be suitable for face to face meetings; Hybrid meetings involving mixture of face to face and remote attendance. There have been intermittent problems with the audio system in the Council Chamber for some years causing difficulties in public meetings and resulting in complaints from members of the public and an agreement amongst councillors and officers that the current system is no longer fit for purpose.
CP2	Great Council	Replacement Content Management System (CMS)– Website.	Communications	£47,000	The contract for the current content management system (CMS) comes to an end in September 2021. The recommendation is to implement a new opensource system which will offer ongoing revenue savings in the future supported by the web resource through Blaby District Council. The new site will utilise the design work already undertaken by BDC . Costs will be for the review and transfer of the content from one to the other, project management, bespoke integration required with the third party sites who link to the website and deployment of the new site.
CP3	Place	Melton Country Park Bridge Works	Corporate Property	£40,000	The estimated cost for the refurbishment of the footstones bridge is approximately £40k. This is subject to further inspection and survey once access to the water is arranged. The visual structural survey has not identified any imminent threat to the structure. A full structural survey will need access to the underside of the bridge from the water which requires approval from Environmental Agency. It would be prudent to undertake any works required including weir erosion at the same time to achieve efficiency of cost and time. Due to the cost of the works required to completely refurbish the bridge we are unable to fund this project through existing Country park budget allocations. and therefore is its proposed to fund this from Leisure Vision Capital Receipts
CP4	Place	Rural Diversification business grants	Regeneration	£100,000	This project will be to provide much need support rural businesses who have been adversely impacted by the coronavirus pandemic, with the aim to increase rural job opportunities as a result of expanding businesses. Enabling rural businesses to become more resilient by supporting them to diversify their operations and support local communities by either providing a wider array of local services in the local area or providing more opportunities to encourage tourists and increase spends in their localities. The aim is to fund through the Additional Restrictions Grant that has been provided to Local Authorities to support businesses over the next 18 months

BID TOTALS

£267,000